

Outstanding Advance for FY 2008/2009

Period: July 15, 2008 - May 31, 2009

Output code	Line Agency	Description	Balance (NRS)
1.4.1.	NFEC	Open Learning	50,949
1.4.2	NFEC	VEP - 2nd Installment	2,082,153
2.4.7	NFEC	CLC - Siraha	300,000
		Total NFEC	2,433,102
1.3.2	DOE	Multigrade teaching	105,600
1.2.4	DOE	Software develop & Install	647,788
1.2.7	DOE	PTA/SMC - Social Audit	11,770,908
		Total DoE	12,524,296
2.2.2	CDC	Distribution of Spec. Grid	73,361
2.4.23	CDC	CDC's visual & dissemination	107,040
		Total CDC	180,401
		Total Outstanding Advance released >3 months	15,137,799