

**Proposed Annual Workplan and Budget for FY 2001/02 ( District Level)**

S.N	Districts	School Physical Facility	Alter school	Education for Girls	Focus Group	Special Education	ECD	Community Mobilization	Literacy Program	Curric & Text	Contin Assess	Recurrent Training & Supervision	Certificate Training		Strengthening DIST Planning	Local Capacity Building	BPEP salary &ADM cost	Total
													Dist.ED	NCED/P TTCs				
1	Taplejung			12				350	306	12			140		118	1399	3260	5597.3
2	Panchthar			12				350	308	12			156		947	1629	3251	6664.9
3	Ilam	7665	663	213	634	1548	2221	100	505	12	761	1804	239		63	1008	1204	18639.6
4	Jhapa	300	146	12		3424	2017	200	503	17		1094	115		1,043	5922	614	15407
5	Shankhuwas			12				350	306	12			239		108	1734	2456	5217
6	Bhojpur		429	12				100	525	12		978	118		472	708	3406	6760
7	Dhankuta		247	12				350	525	12		1357	161	3681	338	946	534	8163
8	Tehrathum	300	149	12		2746	534	100	505	12		1576	118		454	888	2590	9984
9	Sunsari		216	12		1645	911	100	581	17		1067	140	4599	286	774	580	10927.9
10	Morang		216	12		1398	782	100	636	17		2245	115		78	961	574	7134
11	Solukhumbu		250	12				350	306	12			153		106	1187	2724	5100.4
12	Khotang	4050	247	600		834		100	525	12		1569	243		498	1114	5694	15486.3
13	Udayapur	300	221	12		2054	836	350	505	12		1070	126		104	757	583	6930
14	Okhaldunga	4515	402	213			1309	100	525	12		1531	139		351	779	4564	14439.8
15	Saptari	80725	402	556		1200	1235	100	528	17		1565	123		326	823	3186	90785.7
16	Sairaha	3740	215	12	682		858	350	503	17		1645	123		56	875	1166	10241.7
17	Dhanusha	3740	216	12			621	100	503	17		1954	197	5516	54	833	2240	16003.2
18	Mahottari	3740	216	94		832		300	503	17		1045	138		400	656	1387	9328.3
19	Sarlahi	3890	216	681		1838	495	300	503	17		1557	116		331	821	1256	12021.4
20	Sindhuli	4600	247	554				100	525	12		1110	224		363	1113	4606	13454.2
21	Ramechhap		247	12				350	308	12			195		245	1785	3120	6274
22	Dolakha		250	12				350	306	12			118		252	1743	3781	6823.6
23	Sindhupalchok	4600	250	600	752		93	100	530	12		1707	118		358	1256	4335	14711
24	Rasuwa	3085	250	12				150	306	12			99		86	667	2427	7093.7
25	Dhading		402	12				200	525	12		1760	300		485	1308	3943	8946.7
26	Nuwakot	200	221	652		1368	814	350	505	17		1576	118		344	1056	577	7798
27	Kathmandu			12			315	400	308	17			68		307	3502	4200	9129
28	Lalitpur		247	12			103	400	308	12			68		234	1852	2615	5851
29	Bhaktpur	3500		12			103	300	308	12			68		217	954	1814	7288
30	Kaverapalanc	9230	402	552		1284	1944	100	525	17		2225	261	4599	155	1346	5596	28236.1
31	Makawanpur		247	12				400	308	17			118		254	2167	3578	7101
32	Rautahat	7740	216	94		1200		300	503	17		982	138		326	736	1204	13456.3
33	Bara	8260	244	657			751	100	528	17		1397	217	4599	337	863	3844	21814.1
34	Parsa	900	216	526		1338		300	503	17		1336	143		272	698	584	6832.9
35	Chitawan		689	12		1415	2425	100	636	17	698	2033	65		729	5380	590	14788.9
36	Nawalparasi	2100	216	576		1427	567	350	581	17		1467	140		293	1032	614	9379.9
37	Rupandehi	74635	244	12	875	832	537	100	528	17		1687	81	4600	325	759	2679	87910.6
38	Kapalbastu	12290	242	680	842	1838	1237	300	581	17		1237	116		93	654	1055	21182.4

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39	Arghakhanchi		247	12				350	308	12			157		250	1829	3518	6682.5
40	Palpa	200	247	94				350	308	12			161		133	2107	3869	7480.9
41	Gulmi		221	12		1284	545	150	505	17		2239	119		363	1508	478	7441.4
42	Syangja	4865	716	627		1419	1673	150	581	17	1289	2055	121		1,222	7590	1126	23450.8
43	Tanahun		149	12		2090	1251	350	505	17		1372	198	4599	357	1181	544	12624.9
44	Gorkha	3480		12				100	530	17		1865	298		355	1262	4444	12363.3
45	Manang			12				200	230	12			73		197	278	1542	2544.1
46	Lamjung		221	12			498	350	581	17		1427	118		70	832	531	4656.7
47	Kaski	300	149	12		2285	1059	400	505	17		1291	79		104	1322	754	8277.4
48	Parbat		247	12				100	525	12		1381	181		340	855	3130	6782.5
49	Balgung	200	402	214				100	525	12		1995	280		358	1151	3825	9062.3
50	Myagdi		247	12				350	308	12			121		227	1198	2463	4937.8
51	Mustang			12		1229		200	399	12		264	73		305	316	481	3291.1
52	Mugu	2930		132				200	512	12		513	132		437	368	1535	6771.1
53	Dolpa	5680	429	94				100	530	12		458	73		436	323	3641	11776.1
54	Humla	4775	402	214				100	530	12		390	73		433	345	3105	10379.1
55	Jumla	4870	429	214			591	100	530	12		585	73		316	468	3770	11958.1
56	Kalikot	2430	429	12		2111		100	512	12		591	99		31	400	1319	8045.6
57	Rukum		468	12		963		300	581	12		935	195		334	738	525	5062.9
58	Rolpa	6600	247	94			913	100	525	12		1174	174		340	790	3902	14871.2
59	Pyuthan	2500	221	12		842	447	400	581	12		1339	92		341	830	482	8099.4
60	Dang	200	612	94		2045	1027	350	503	17		953	121		66	879	614	7480.8
61	Salyan		468	12				400	581	12		1315	137		475	872	507	4779.1
62	Banke	3740	748	12		1200	570	100	581	17		1041	115		42	660	1229	10055
63	Bardiya	83475	530	812	1385		1288	100	528	17		1075	116		698	3404	2882	96310.1
64	Surkhet	1215	689	512		2045	1717	100	581	17	874	1056	126	4598	343	947	1287	16106.7
65	Jajarkot	3490	247	214				100	525	12		748	153		326	704	3174	9693.4
66	Dailekh	3240	468	12			382	400	581	12		1322	202		455	791	1067	8932.1
67	Kailali	13340	748	681	842	1324	1049	100	581	17		1400	121		770	963	1145	23081
68	Doti	6540	468	94		1850	163	350	581	17		941	99	4598	337	756	1439	18232.6
69	Achham	3240	221	12				400	581	12		1103	137		334	786	1311	8137.1
70	Bajura		223	12				300	588	12		603	89		446	587	539	3399.2
71	Bajhang	4050	223	12		1133	558	300	588	12		1158	137		455	708	1464	10798.1
72	Darchula	6550	472	12		832	335	100	512	12		1238	121		342	803	1447	12776
73	Baitadi	6350	221	214			705	350	581	12		1141	119		473	944	1445	12555
74	Dadeldhura	6815	295	600		1633	1349	100	581	12		920	71		1,027	2599	1375	17377.3
75	Kanchanpur	2800	1033	820	1385	1257	1931	200	581	17	500	897	115		42	574	672	12824
Grand Total		427980	22418	13488	7397	53763	38759	17200	36888	1060	4122	77359	10424	41389	25388	95353	159012	1032000
					UNICEF		6744											6744
																		1025256

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	Eastern	101595	3803	1726	1316	14849	10703	3450	7592	217	761	17501	2448	8280	5348	21504	36386	237478.6
	Central	53485	4776	4530	752	9275	7664	4700	8441	283	698	18682	2769	14714	5749	28736	51697	216951.4
	Western	98070	3548	2323	1717	12404	7367	3900	7500	237	1289	18280	2316	9199	4992	23874	31053	228068.6
	Mid Western	125145	6387	2452	1385	9206	6935	2950	8181	200	874	13495	1882	4598	5073	12519	29039	230320.7
	Far Esstern	49685	3904	2457	2227	8029	6090	2200	5174	123	500	9401	1009	4598	4226	8720	10837	119180.3
	Total	427980	22418	13488	7397	53763	38759	17200	36888	1060	4122	77359	10423.6	41389	25388	95353	159012	1032000

%

Eastern	24	17	13	18	28	28	20	21	20	18	23	23	20	21	23	23	23
Central	12	21	34	10	17	20	27	23	27	17	24	27	36	23	30	33	21
Western	23	16	17	23	23	19	23	20	22	31	24	22	22	20	25	20	22
Mid Western	29	28	18	19	17	18	17	22	19	21	17	18	11	20	13	18	22
Far Esstern	12	17	18	30	15	16	13	14	12	12	12	10	11	17	9	7	12