

**Distribution of Budget By Source for FY 2002/003**

		HMG			Loan (22.5%)	Grant			Total	Governme nt	UNICEF	CIP
		Counter Part Fund (4.1%)	Tax	Total		0.734	UNICEF	Total				
	Center	10359	35968	46327	56846	185444	10799	196243	299416	35968	10799	252649
	District	73736.491	16315	90051.491	404651.475	1320063.034		1320063.034	1814766	16315	0	1798451
Grand Total		84095.491	52283	136378.491	461497.475	1505507.034	10799	1516306.034	2114182	52283	10799	2051100
Govt			52283						52283			
UNICEF							10799		10799			
CIP									2051100			