

BPEPII

S.No	Donors	Allocated	Allocated	Actual Expenditure			Total	Amount	Amt. Req.but	Amount yet	%
		Budget for 5yrs	Budget for 3yrs	1999/2000	2000/2001	2001/2002		Received	not received	to transfer	
	HMG	340000	156400	27412771.15	30921715.89	45978216.20	104312703.24				4.9
	IDA	1876000	850000	111630304.38	158622405.38	200806535.17	471059244.93	387098338.10	28963202.66	55494382.54	22.3
	DANIDA	1727200	1196800	156891656.55	222572457.42	282036713.39	661501027.36	594271367.65		68456391.87	31.3
	EC	1360000	618800	81275017.23	115756073.16	146880067.05	343911157.44	308269447.83		35703619.91	16.3
	FINLAND	340000	231336	30264335.4	42918825.48	54473455.06	127656615.94	114695189.63		13490043.63	6.0
	Norad	1598000	729640	95753690.87	136134136.48	172235960.66	404123788.01	362887379.78		41340385.41	19.1
	Total	7241200	3782976	503227975.58	706925613.81	902410947.53	2112564536.92	1767221722.99	28963202.66	214484823.36	100.0
	unicef					9612436.25	9612436.25				
	G.total					912023383.78	2122176973.17				

471555923.30
662727759.52
343973067.74
128185233.26
404227765.19