

**Attachment: 8**  
**Education for All: Non Pooled Financing**  
**Primary Schools Construction Project in Support of EFA (JICA)**

District	Target for 2004.05			Required Budget	Kind Support	Total Budget
	NCR	Toilet	RC			
Saptari	122	9	0	4713	68400	73113
Sindhuli	50	25	2	4674	29100	33774
Sindhupalchok	78	34	5	6608	46500	53108
Dhading	66	25	5	5885	39800	45685
Kaverapalanc	74	14	4	6068	43700	49768
Makawanpur	56	17	3	5030	33000	38030
Bara	142	32	2	5526	80700	86226
Syangja	70	18	1	5528	39800	45328
Gorkha	44	26	1	4245	25200	29445
Dang	136	49	0	5360	76200	81560
Kailali	140	69	0	5604	78500	84104
Dadeldhura	70	3	0	5250	39200	44450
<b>Total</b>	<b>1048</b>	<b>321</b>	<b>23</b>	<b>64491</b>	<b>600100</b>	<b>664591</b>

**Attachment: 9**  
**Comparative Education Budget for 5 Years (1999/00-2003/04)**

Budget heading	FY 1999/2000				FY 2000/2001				FY 2001/2002				FY 2002/2003				FY 2003/2004		
	Budget	Source			Budget	Source			Budget	Source			Budget	Source			Budget	Source	
		HMG	Grant	Loan		HMG	Grant	Loan		HMG	Grant	Loan		HMG	Grant	Loan		HMG	Grant
Nepal	77238226	50018747	8655375	18564104	91621335	59987046	11841627	19792662	99792219	69251320	14120795	16420104	96124796	69150170	14564410	12410216	102400000	74067000	15512212
Education Budget	10176074	7527806	1527980	1120288	11749579	9163484	1701399	884696	14072847	11610141	2097512	365194	14402421	11507455	2115136	779830	15613274	12384956	2353564
% of Education Budget	13.2	15.0	17.7	6.0	12.8	15.3	14.4	4.5	14.1	16.8	14.9	2.2	15.0	16.6	14.5	6.3	15.2	16.7	15.2
Regular	6879510	6879510	0	0	8262986	8262986	0	0	10497895	10497895			11055611	11055611	0	0	11244801	11244801	0
% of Regular Budget	67.6	91.4	0.0	0.0	70.3	90.2	0.0	0.0	74.6	90.4	0.0	0.0	76.8	96.1	0.0	0.0	72.0	90.8	0.0
Development	3296564	648296	1527980	1120288	3486593	900498	1701399	884696	3574952	1112246	2097512	365194	3346810	498394	2115136	733280	4368473	1140155	2353564
Central Development	1289870	202180	793061	294629	807276	69590	648156	89530	823688	73341	701499	48848	461507	20636	231242	209629	1334053	218920	622586
Technical Education	105720	46000	59720	0	117990	96410	21580	0	192395	170000	22395	0	92540	46000	46540	0	160000	140000	0
University Grants Commission	969082	140394	96380	732308	829180	142800	81952	604428	330413	162888	80413	87112	108400	27900	0	80500	218400	148400	70000
Others	414763	161034	253729	0	649680	322199	327481	0	898555	359901	538654	0	676161	90370	567291	18500	812319	332950	479369
District Development	517129	98688	325090	93351	1082467	269499	622230	190738	1329901	346116	754551	229234	2008202	313488	1270063	424651	1843701	299885	1181609

