

Attachment: 3

EFA Budget: Pooled Financing (Ensuring access to all)

SN	District	Alternative Schooling				Special Needs Education														Grand Total Budget
		Alternative outreach		Alternative flexible schooling		Inclusive education		Assessment center new		Assessment center running		Skill training		Residential resource classes		Residential resource classes running		Extra curricular activities for		
		New	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	
1	Taplejung	7	294		0	1	45		0		0	2	13		0	2	376	1	10	738
2	Panchthar	25	1050	5	210	1	45	1	107		0	3	20		0	3	564	1	10	2006
3	Ilam	17	714	17	714	1	45		0	1	87	7	46		0	7	1316	1	10	2932
4	Jhapa		0	42	1764	1	45		0	1	87	17	111		0	17	3196	1	10	5213
5	Shankhuwasava	10	420	5	210		0	1	107		0	2	13		0	2	376	1	10	1136
6	Tehrathum	4	168	5	210		0	1	107		0	0	0		0		0	1	10	495
7	Bhojpur	20	840	20	840		0	1	107		0	3	20		0	3	564	1	10	2381
8	Dhankuta	4	168	7	294	1	45		0	1	87	10	65		0	10	1880	1	10	2549
9	Sunsari	2	84	12	504	1	45		0	1	87	8	52		0	8	1504	1	10	2286
10	Morang	15	630	12	504	1	45		0	1	87	12	78		0	12	2256	1	10	3610
11	Solukhumbu	15	630	7	294		0	1	107		0	0	0		0		0		0	1031
12	Khotang	33	1386		0	1	45		0	1	87	3	20		0	3	564	1	10	2112
13	Udayapur	3	126	5	210	1	45		0	1	87	9	59		0	9	1692	1	10	2229
14	Okhaldunga	8	336	10	420	1	45		0		0	3	20		0	3	564	1	10	1395
15	Saptari		0	15	630	1	45		0	1	87	5	33		0	5	940	1	10	1745
16	Sairaha		0	12	504	1	45		0		0	0	0		0		0	1	10	559
	Eastern	163	6846	174	7308	12	540	5	535	8	696	84	546	0	0	84	15792	15	150	32413
17	Dhanusha		0	15	630	1	45		0		0	3	20		0	3	564	1	10	1269
18	Mahottari		0	17	714	1	45		0	1	87	6	39	1	274	5	940	1	10	2109
19	Sarlahi		0	13	546	1	45		0	1	87	9	59		0	9	1692	1	10	2439
20	Sindhuli	25	1050	3	126	1	45	1	107		0	3	20		0	3	564	1	10	1922
21	Ramechhap	20	840		0	1	45		0		0	0	0		0		0	1	10	895
22	Dolakha	20	840	6	252	1	45		0		0	0	0		0		0	1	10	1147
23	Sindhupalchok	10	420		0	1	45	1	107		0	4	26		0	4	752	1	10	1360
24	Rasuwa	15	630	5	210		0		0		0	0	0		0		0	1	10	850
25	Dhading	30	1260	15	630	1	45	1	107		0	0	0		0		0	1	10	2052
26	Nuwakot	3	126	2	84	1	45		0	1	87	7	46		0	7	1316	1	10	1714
27	Kathmandu		0	20	840		0		0		0	0	0		0		0	1	10	850
28	Lalitpur	5	210	18	756	1	45		0		0	4	26	1	274	3	564	1	10	1885
29	Bhaktpur		0	3	126		0		0		0	2	13	2	548		0	1	10	697
30	Kaverapalanc	10	420		0	1	45	1	107	1	87	4	26		0	4	752	1	10	1447
31	Makawanpur	9	378	5	210	1	45		0		0	3	20	3	822		0	1	10	1485
32	Rautahat		0	15	630	1	45		0	1	87	6	39		0	6	1128	1	10	1939
33	Bara		0	12	504	1	45	1	107		0	4	26		0	4	752	1	10	1444
34	Parsa		0	21	882	1	45		0	1	87	5	33		0	5	940	1	10	1997
35	Chitawan	28	1176	42	1764	1	45		0	1	87	7	46		0	7	1316	1	10	4444
	Central	175	7350	212	8904	16	720	5	535	7	609	67	435.5	7	1918	60	11280	19	190	31942
36	Nawalparasi	5	210	12	504	1	45		0	1	87	11	72		0	11	2068	1	10	2996
37	Rupandehi	5	210	15	630	1	45		0	1	87	7	46		0	7	1316	1	10	2344

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		New	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	
38	Kapalbastu	10	420	15	630	1	45		0	1	87	9	59		0	9	1692	1	10	2943	
39	Arghakhanchi	10	420		0		0		0	1	87	3	20		0	3	564	1	10	1101	
40	Palpa	8	336		0	1	45		0	1	87	3	20		0	3	564	1	10	1062	
41	Gulmi	4	168		0	1	45		0	1	87	4	26		0	4	752	1	10	1088	
42	Syangja	8	336	8	336	1	45		0	1	87	5	33		0	5	940	1	10	1787	
43	Tanahun	10	420	6	252	1	45		0	1	87	9	59		0	9	1692	1	10	2565	
44	Gorkha	10	420		0	1	45		0	1	87	5	33		0	5	940	1	10	1535	
45	Manang	3	126		0		0		0		0	0	0		0		0	1	10	136	
46	Lamjung	5	210		0	1	45		0		0	0	0		0		0	1	10	265	
47	Kaski	10	420	8	336	1	45		0	1	87	10	65		0	10	1880	1	10	2843	
48	Parbat	10	420		0	1	45		0		0	3	20		0	3	564	1	10	1059	
49	Balgung	10	420		0	1	45		0		0	3	20		0	3	564	1	10	1059	
50	Myagdi	10	420		0	1	45		0		0	0	0		0		0	1	10	475	
51	Mustang	4	168		0	1	45		0	1	87	2	13		0	2	376	1	10	699	
	Western	122	5124	64	2688	14	630	0	0	11	957	74	481	0	0	74	13912	16	160	23952	
52	Mugu	4	168		0		0		0		0	0	0		0		0	1	10	178	
53	Dolpa	5	210		0		0		0		0	0	0		0		0	1	10	220	
54	Humla	4	168		0	1	45		0		0	0	0		0		0	1	10	223	
55	Jumla	5	210		0	1	45		0		0	3	20		0	3	564	1	10	849	
56	Kalikot	4	168		0		0		0	1	87	4	26		0	4	752	1	10	1043	
57	Rukum	8	336		0	1	45		0	1	87	6	39		0	6	1128	1	10	1645	
58	Rolpa	8	336		0	1	45		0		0	3	20		0	3	564	1	10	975	
59	Pyuthan	8	336		0	1	45		0	1	87	3	20		0	3	564	1	10	1062	
60	Dang	11	462	5	210	1	45		0	1	87	12	78		0	12	2256	1	10	3148	
61	Salyan	8	336		0	1	45		0		0	3	20		0	3	564	1	10	975	
62	Banke	4	168	7	294	1	45		0	1	87	4	26		0	4	752	1	10	1382	
63	Bardiya	4	168	8	336	1	45	1	107		0	3	20		0	3	564	1	10	1250	
64	Surkhet	7	294	2	84	1	45		0	1	87	11	72		0	11	2068	1	10	2660	
65	Jajarkot	7	294		0		0		0		0	2	13	2	548		0	1	10	865	
66	Dailekh	5	210		0	1	45		0		0	2	13	2	548		0	1	10	826	
	Mid Western	92	3864	22	924	11	495	1	107	6	522	56	364	4	1096	52	9776	15	150	17298	
67	Kailali	10	420	16	672	1	45		0	1	87	5	33		0	5	940	1	10	2207	
68	Doti	6	252		0	1	45		0	1	87	7	46		0	7	1316	1	10	1756	
69	Achham	7	294		0		0		0		0	3	20		0	3	564	1	10	888	
70	Bajura	5	210		0		0		0		0	0	0		0		0	1	10	220	
71	Bajhang	4	168		0	1	45		0	1	87	5	33		0	5	940	1	10	1283	
72	Darchula	6	252		0	1	45		0	1	87	3	20		0	3	564	1	10	978	
73	Baitadi	5	210		0	1	45		0		0	3	20		0	3	564	1	10	849	
74	Dadeldhura	7	294		0	1	45		0	1	87	7	46		0	7	1316	1	10	1798	
75	Kanchanpur	6	252	10	420	1	45		0	1	87	6	39		0	6	1128	1	10	1981	
	Far Western	56	2352	26	1092	7	315	0	0	6	522	39	253.5	0	0	39	7332	9	90	11957	
	Total	608	25536	498	20916	60	2700	11	1177	35	3306	320	2080	11	3014	309	58092	74	740	117561	