

**Attachment: 1**  
**EFA Budget: Pooled Financing**  
**Expanding early childhood development**

SN	District	New ECD/PPC		Development cost of existing		ECD Existing		Grand Total Budget
		Target	Budget	Target	Budget	Center	Budget	
1	Taplejung	0	0	14	46	14	182	228
2	Panchthar	10	405	20	65	20	260	730
3	Ilam	50	2025	185	601	185	2405	5031
4	Jhapa	63	2552	293	952	293	3809	7313
5	Shankhuwasava		0	30	98	30	390	488
6	Tehrathum		0	25	81	25	325	406
7	Bhojpur		0	59	192	59	767	959
8	Dhankuta		0	135	439	135	1755	2194
9	Sunsari	20	810	100	325	100	1300	2435
10	Morang	20	810	225	731	225	2925	4466
11	Solukhumbu		0	10	33	10	130	163
12	Khotang		0	30	98	30	390	488
13	Udayapur		0	64	208	64	832	1040
14	Okhaldunga		0	100	325	100	1300	1625
15	Saptari	10	405	150	488	150	1950	2843
16	Sairaha	60	2430	175	569	175	2275	5274
	<b>Eastern</b>	<b>233</b>	<b>9437</b>	<b>1615</b>	<b>5249</b>	<b>1615</b>	<b>20995</b>	<b>35680</b>
17	Dhanusha	35	1418	65	211	65	845	2474
18	Mahottari	30	1215	45	146	45	585	1946
19	Sarlahi	38	1539	50	163	50	650	2352
20	Sindhuli		0	70	228	70	910	1138
21	Ramechhap		0	25	81	25	325	406
22	Dolakha		0	20	65	20	260	325
23	Sindhupalchok		0	25	81	25	325	406
24	Rasuwa	10	405	25	81	25	325	811
25	Dhading		0	20	65	20	260	325
26	Nuwakot		0	88	286	88	1144	1430
27	Kathmandu		0	50	163	50	650	813
28	Lalitpur		0	50	163	50	650	813
29	Bhaktpur		0	25	81	25	325	406
30	Kaverapalanc		0	181	588	181	2353	2941
31	Makawanpur		0	20	65	20	260	325
32	Rautahat	40	1620	20	65	20	260	1945
33	Bara		0	70	228	70	910	1138
34	Parsa		0	30	98	30	390	488
35	Chitawan	55	2228	226	735	226	2938	5900
	<b>Central</b>	<b>208</b>	<b>8424</b>	<b>1105</b>	<b>3591</b>	<b>1105</b>	<b>14365</b>	<b>26380</b>
36	Nawalparasi		0	100	325	100	1300	1625
37	Rupandehi		0	95	309	95	1235	1544

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38	Kapalbastu	40	1620	110	358	110	1430	3408
39	Arghakhanchi		0	20	65	20	260	325
40	Palpa		0	30	98	30	390	488
41	Gulmi		0	95	309	95	1235	1544
42	Syangja	55	2228	190	618	190	2470	5315
43	Tanahun		0	130	423	130	1690	2113
44	Gorkha		0	60	195	60	780	975
45	Manang	10	405	5	16	5	65	486
46	Lamjung		0	75	244	75	975	1219
47	Kaski		0	90	293	90	1170	1463
48	Parbat		0	12	39	12	156	195
49	Balgung		0	20	65	20	260	325
50	Myagdi	10	405	45	146	45	585	1136
51	Mustang	10	405	15	49	15	195	649
	Western	125	5063	1092	3549	1092	14196	22808
52	Mugu	5	203	10	33	10	130	365
53	Dolpa	5	203	10	33	10	130	365
54	Humla	5	203	10	33	10	130	365
55	Jumla	5	203	65	211	65	845	1259
56	Kalikot	5	203	10	33	10	130	365
57	Rukum	10	405	43	140	43	559	1104
58	Rolpa	10	405	105	341	105	1365	2111
59	Pyuthan	10	405	81	263	81	1053	1721
60	Dang	80	3240	120	390	120	1560	5190
61	Salyan	10	405	44	143	44	572	1120
62	Banke	61	2471	135	439	135	1755	4664
63	Bardiya	60	2430	142	462	142	1846	4738
64	Surkhet	10	405	200	650	200	2600	3655
65	Jajarkot	5	203	14	46	14	182	430
66	Dailekh	5	203	45	146	45	585	934
	Mid Western	286	11583	1034	3361	1034	13442	28386
67	Kailali	51	2066	200	650	200	2600	5316
68	Doti	10	405	50	163	50	650	1218
69	Achham	20	810	60	195	60	780	1785
70	Bajura	10	405	60	195	60	780	1380
71	Bajhang	10	405	50	163	50	650	1218
72	Darchula	10	405	34	111	34	442	958
73	Baitadi	10	405	60	195	60	780	1380
74	Dadeldhura	20	810	120	390	120	1560	2760
75	Kanchanpur	7	284	270	878	270	3510	4671
	Far Western	148	5994	904	2938	904	11752	20684
	<b>Total</b>	<b>1000</b>	<b>40500</b>	<b>5750</b>	<b>18688</b>	<b>5750</b>	<b>74750</b>	<b>133938</b>