

Attachment:5

EFA Budget: Pooled Financing (Eliminating gender disparity and Improving all aspects of quality education)

SN	District	Eliminating gender disparity						Improving all aspects of quality education										Grand Total Budget		
		Booster Incentives for dalit, girls and marginalised children		Scholarship for girls		Scholarship for dalit children		School improvement plan		Non Salary Recurrent Cost		Performance bonus to school		Free Textbooks (50% of the total cost)		Basic Learning Materials			Book Corner	
		Child	Budget	Child	Budget	Child	Budget	Child	Budget	School	Budget	School	Budget	Child	Budget	Child	Budget		School	Budget
1	Taplejung	392	196	6655	1664	3515	879	4448	712	246	541	2	20	31139	3406	31139	1464	279	279	9160
2	Panchthar	213	106	10713	2678	2954	739	5226	836	312	686	2	20	47031	5324	47031	2210	351	351	12951
3	Ilam	176	88	11814	2954	3665	916	50508	8081			3	30	50508	6055	50508	2374	387	387	20885
4	Jhapa	808	404	18927	4807	13828	3457	88582	14173			3	30	88582	14676	88582	4163	341	341	42051
5	Shankhuwasava	105	52	5445	1361	3204	801	3272	524	317	696	2	20	24541	3069	24541	1153	341	341	8018
6	Tehrathum	91	45	4386	1097	2420	605	1858	297	221	486	2	20	20442	2392	20442	961	235	235	6138
7	Bhojpur	136	68	8662	2166	4299	1075	4224	676	333	734	2	20	40131	4580	40131	1886	365	365	11568
8	Dhankuta	416	208	6599	1650	2343	586	28761	4602			3	30	28761	3365	28761	1352	297	297	12089
9	Sunsari	6243	3122	12977	3244	14117	3529	9229	1477	255	561	2	20	69220	8069	69220	3253	324	324	23600
10	Morang	4681	2341	21659	5415	15206	3802	11080	1773	414	911	2	20	105257	12115	105257	4947	497	497	31821
11	Solukhumbu	100	50	5436	1359	3497	874	3221	515	203	447	2	20	27375	2936	27375	1287	227	227	7715
12	Khotang	594	297	11418	2855	5658	1415	3329	533	431	949	2	20	54927	6180	54927	2582	456	456	15284
13	Udayapur	1270	635	8575	2144	5211	1303	5986	958	266	586	2	20	41901	4787	41901	1969	311	311	12713
14	Okhaldunga	72	36	6454	1613	2853	713	3487	558	296	651	2	20	29642	3375	29642	1393	322	322	8681
15	Saptari	7616	3808	9444	2361	15800	3950	10070	1611	241	530	2	20	65453	7531	65453	3076	316	316	23203
16	Sairaha	7803	3902	6496	1624	14884	3721	8244	1319	314	692	2	20	57706	6686	57706	2712	376	376	21051
	Eastern	30714	15357	155658	38989	113454	28364	241525	38644	3850	8470	35	350	782616	94547	782616	36783	5425	5425	266929
17	Dhanusha	7485	3743	10643	2661	14152	3538	71365	11418			3	30	71365	7961	71365	3354	291	291	32996
18	Mahottari	8747	4373	7293	1823	8236	2059	7620	1219	204	449	2	20	53340	5819	53340	2507	261	261	18531
19	Sarlahi	2747	1373	10151	2538	10875	2719	9874	1580	263	579	2	20	69121	7848	69121	3249	337	337	20243
20	Sindhuli	677	338	9935	2484	7563	1891	4921	787	328	722	2	20	49210	5473	49210	2313	365	365	14394
21	Ramechhap	1977	988	7634	1908	3818	955	3767	603	379	834	2	20	37672	4309	37672	1771	407	407	11795
22	Dolakha	171	85	7545	1886	4324	1081	3786	606	345	758	2	20	37861	4263	37861	1779	373	373	10852
23	Sindhupalchok	677	338	7687	1922	4194	1049	3850	616	392	863	2	20	46200	5472	46200	2171	421	421	12872
24	Rasuwa	50	25	1362	341	434	109	1318	211	93	205	2	20	6591	745	6591	310	103	103	2068
25	Dhading	381	191	12601	3150	9252	2313	5011	802	508	1117	2	20	62643	6973	62643	2944	545	545	18054
26	Nuwakot	232	116	9840	2460	4271	1068	5703	912	387	852	2	20	48473	5438	48473	2278	430	430	13575
27	Kathmandu	566	283	12290	3073	1000	250	3506	561	896	1971	2	20	50843	6380	50843	2390	922	922	15849
28	Lalitpur	736	368	5755	1439	2052	513	2747	440	207	456	2	20	24727	2942	24727	1162	228	228	7568
29	Bhaktpur	68	34	3856	964	1360	340	2983	477	117	257	2	20	14917	1834	14917	701	139	139	4767
30	Kaverpalanc	118	59	14081	3520	5310	1328	62035	9926			3	30	62035	9699	62035	2916	523	523	28000
31	Makawanpur	1213	606	14108	3527	3954	989	5382	861	366	805	2	20	64587	7268	64587	3036	406	406	17517
32	Rautahat	9186	4593	5663	1416	9521	2380	6723	1076	215	473	2	20	47063	5292	47063	2212	265	265	17726
33	Bara	7747	3874	12977	3244	6575	1644	8245	1319	235	518	2	20	65956	7086	65956	3100	297	297	21102
34	Parsa	1768	884	9299	2325	9199	2300	11080	1773	169	372	2	20	60940	6336	60940	2864	252	252	17126
35	Chitawan	186	93	17082	4346	10995	2749	57976	9276			3	30	78601	9202	57976	2725	357	357	28778
	Central	44732	22366	179800	45025	117085	29271	277894	44463	5105	11232	41	410	952145	110340	931520	43781	6922	6922	313810
36	Nawalparasi	2146	1073	17160	4290	12893	3223	83818	13411			3	30	83818	9693	83818	3939	443	443	36102

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		Child	Budget	Child	Budget	Child	Budget	Child	Budget	School	Budget	School	Budget	Child	Budget	Child	Budget	School	Budget	
37	Rupandehi	5749	2874	12501	3125	14316	3579	14552	2328	208	458	2	20	72758	8550	72758	3420	317	317	24673
38	Kapalbastu	7163	3581	6936	1734	8753	2188	9429	1509	170	373	2	20	47145	5461	47145	2216	240	240	17322
39	Arghakhanchi	447	224	7158	1789	8016	2004	3234	517	362	796	2	20	37192	4360	37192	1748	386	386	11845
40	Palpa	148	74	11786	2946	8447	2112	4522	724	403	887	2	20	56526	6553	56526	2657	437	437	16409
41	Gulmi	152	76	12299	3075	13447	3362	4827	772	474	1043	2	20	62753	7112	62753	2949	510	510	18918
42	Syangja	213	107	11838	3034	11758	2940	58043	9287			3	30	58043	7148	58043	2728	534	534	25807
43	Tanahun	308	154	12603	3151	12476	3119	5843	935	486	1070	2	20	64268	7611	64268	3021	530	530	19610
44	Gorkha	186	93	12613	3153	10259	2565	5165	826	439	967	2	20	61981	7045	61981	2913	478	478	18061
45	Manang	4	2	192	48	70	18	566	91	25	55	2	20	849	129	849	40	29	29	431
46	Lamjung	129	65	8708	2177	7635	1909	4299	688	341	750	2	20	42987	4756	42987	2020	373	373	12757
47	Kaski	2661	1331	10783	2696	15182	3796	1450	232	415	913	2	20	55994	6440	23929	1125	426	426	16978
48	Parbat	123	62	6425	1606	7169	1792	3564	570	289	637	2	20	33858	3922	33858	1591	316	316	10516
49	Balgunj	326	163	9088	2272	13203	3301	4177	668	450	990	2	20	50123	5874	50123	2356	481	481	16125
50	Myagdi	65	32	3768	942	5673	1418	2751	440	200	441	2	20	20629	2335	20629	970	221	221	6819
51	Mustang	5	3	354	89	341	85	410	66	59	130	2	20	1638	227	1638	77	62	62	758
	Western	19826	9913	144208	36127	149638	37410	206648	33064	4323	9510	34	340	750562	87215	718497	33769	5783	5783	253131
52	Mugu	122	61	859	215	1086	272	1112	178	114	250	2	20	5559	755	5559	261	122	122	2134
53	Dolpa	81	41	838	210	745	186	1566	251	101	223	2	20	4698	632	4698	221	113	113	1896
54	Humla	89	45	983	246	661	165	1271	203	103	226	2	20	5719	740	5719	269	112	112	2025
55	Jumla	560	280	2795	699	1471	368	1868	299	112	247	2	20	16154	2111	11209	527	126	126	4676
56	Kalikot	378	189	1941	485	4000	1000	4736	758	139	305	2	20	14207	1979	14207	668	174	174	5578
57	Rukum	388	194	6565	1641	7669	1917	4105	657	248	546	2	20	36947	3984	36947	1737	279	279	10975
58	Rolpa	733	366	5785	1446	5970	1493	3488	558	274	603	2	20	34875	3768	34875	1639	300	300	10193
59	Pyuthan	262	131	7219	1805	7677	1919	3988	638	254	559	2	20	39879	4506	39879	1874	284	284	11737
60	Dang	379	190	11629	2907	10873	2718	6554	1049	290	638	2	20	62263	7782	62263	2926	339	339	18570
61	Salyan	255	128	7840	1960	7573	1893	3571	571	365	804	2	20	42857	4652	42857	2014	392	392	12434
62	Banke	3785	1893	8977	2244	6978	1745	9884	1582	139	306	2	20	49422	5431	49422	2323	213	213	15756
63	Bardiya	1032	516	13914	3854	7260	1815	68036	10886			3	30	68036	7818	68036	3198	227	227	28343
64	Surkhet	326	163	9450	2363	16642	4161	57320	9171			3	30	57320	6641	57320	2694	437	437	25659
65	Jajarkot	443	222	4219	1055	9136	2284	3516	563	239	525	2	20	24611	2613	24611	1157	265	265	8703
66	Dailekh	197	98	7216	1804	8417	2104	5662	906	305	670	2	20	39631	4340	39631	1863	347	347	12153
	Mid Western	9032	4516	90227	22932	96158	24040	176676	28268	2683	5903	32	320	502178	57752	497233	23370	3730	3730	170830
67	Kailali	5178	2589	20423	5106	25387	6347	11289	1806	214	470	2	20	101603	11515	101603	4775	298	298	32926
68	Doti	475	237	5222	1306	14329	3582	3445	551	288	634	2	20	31005	3443	31005	1457	314	314	11545
69	Achham	2482	1241	4649	1162	11355	2839	4365	698	356	784	2	20	34921	5161	34921	1641	389	389	13936
70	Bajura	236	118	2819	705	4476	1119	2685	430	178	392	2	20	17455	2315	17455	820	198	198	6116
71	Bajhang	268	134	5040	1260	5214	1304	3599	576	289	636	2	20	28790	3882	28790	1353	316	316	9480
72	Darchula	66	33	4270	1068	2434	609	1906	305	290	638	2	20	20009	3104	20009	940	304	304	7020
73	Baitadi	551	276	5476	1369	6137	1534	3029	485	350	771	2	20	33318	3880	33318	1566	373	373	10273
74	Dadeldhura	68	34	5484	1446	4877	1219	25579	4093			3	30	25579	2839	25579	1202	215	215	11078
75	Kanchanpur	3053	1527	12107	3027	9124	2281	56536	9046			3	30	56536	6717	56536	2657	224	224	25509
	Far Western	12378	6189	65489	16447	83333	20833	112433	17989	1966	4325	20	200	349216	42856	349216	16413	2631	2631	127884
	Total	116682	58341	635380	159520	559668	139917	1015177	162428	17927	39439	162	1620	3336717	392710	3279082	154117	24491	24491	1132583