

Attachment: 4
EFA Budget: Pooled Financing (Reducing illiteracy)

SN	District	Meeting the learning needs	Reducing illiteracy														Grand Total Budget
			Women literacy program I		Women literacy program II		Skill training		Out of school children program I		Out of school children program II		Community learning centre		Social Mobilization Fund		
			Person	Budget	Person	Budget	Person	Budget	Person	Budget	Person	Budget	Target	Budget	Target	Budget	
1	Taplejung	38	400	340	400	340	60	300	220	150	400	336	1	50	279	21	1575
2	Panchthar	38	500	425	500	425	75	375	180	151	200	168	1	50	351	26	1659
3	Ilam	38	800	680	500	425	75	375	140	118	300	252		0	387	29	1917
4	Jhapa	38	3485	2962	1020	867	153	765	840	706	300	252	1	50	341	26	5665
5	Shankhuwasava	38	800	680	500	425	75	375	80	67	300	252		0	341	26	1863
6	Tehrathum	38	1000	850	575	489	86	431	60	50	0	0	1	50	235	18	1926
7	Bhojpur	38	640	544	412	350	62	309	100	84	400	336		0	365	27	1689
8	Dhankuta	38	500	425	400	340	60	300	220	185	300	252		0	297	22	1562
9	Sunsari	38	1500	1275	860	731	129	645	1070	899	300	252	1	50	324	24	3914
10	Morang	38	1500	1275	750	638	113	563	970	815	600	504	1	50	497	37	3919
11	Solukhumbu	38	600	510	700	595	105	525	80	67	500	420	1	50	227	17	2222
12	Khotang	38	800	680	660	561	99	495	350	294	300	252	1	50	456	34	2404
13	Udayapur	38	720	612	540	459	81	405	800	672	400	336	1	50	311	23	2595
14	Okhaldunga	38	700	595	400	340	60	300	40	33	0	0		0	322	24	1331
15	Saptari	38	800	680	400	340	60	300	1240	1042	0	0	1	50	316	24	2473
16	Sairaha	38	1340	1139	500	425	75	375	1320	1109	400	336	1	50	376	28	3500
	Eastern	608	16085	13672.3	9117	7749.45	1367.55	6837.75	7709.752	6441.392	4700	3948	11	550	5425	406.875	40214
17	Dhanusha	38	1240	1054	820	697	123	615	1210	1016	300	252	1	50	291	22	3744
18	Mahottari	38	1440	1224	720	612	108	540	1310	1100	600	504	1	50	261	20	4088
19	Sarlahi	38	1340	1139	740	629	111	555	1370	1151	600	504	1	50	337	25	4091
20	Sindhuli	38	725	616	750	638	113	563	420	353	300	252		0	365	27	2486
21	Ramechhap	38	560	476	400	340	60	300	740	622	300	252		0	407	31	2058
22	Dolakha	38	700	595	500	425	75	375	160	134	0	0	1	50	373	28	1645
23	Sindhupalchok	38	620	527	750	638	113	563	420	353	400	336	1	50	421	32	2535
24	Rasuwa	38	400	340	400	340	60	300	20	17	300	252	1	50	103	8	1345
25	Dhading	38	1120	952	710	604	107	533	380	319	0	0	1	50	545	41	2536
26	Nuwakot	38	500	425	320	272	48	240	200	168	600	504	1	50	430	32	1729
27	Kathmandu	38		0		0	0	0	580	487	1000	840		0	922	69	1434
28	Lalitpur	38	500	425	500	425	75	375	440	370	500	420	1	50	228	17	2120
29	Bhaktpur	38	500	425	250	213	38	188	40	34	200	168		0	139	10	1075
30	Kaverapalanc	38	800	680	400	340	60	300	80	67	0	0	1	50	523	39	1514
31	Makawanpur	38	600	510	600	510	90	450	780	655	600	504	1	50	406	30	2748
32	Rautahat	38	1400	1190	800	680	120	600	1070	899	300	252	1	50	265	20	3729
33	Bara	38	1500	1275	700	595	105	525	1590	1336	400	336	1	50	297	22	4177
34	Parsa	38	1600	1360	600	510	90	450	1140	958	300	252	1	50	252	19	3637
35	Chitawan	38	2880	2448	3906	3320	586	2930	167	140	0	0	1	50	357	27	8953
	Central	722	18425	15661.3	13866	11786.1	2079.9	10399.5	12117	10178.28	6700	5628	15	750	6922	519.15	55644
36	Nawalparasi	38	1000	850	660	561	99	495	1380	1159	1000	840	1	50	443	33	4026
37	Rupandehi	38	1400	1190	900	765	135	675	1080	907	500	420	1	50	317	24	4069
38	Kapalbastu	38	1400	1190	300	255	45	225	1230	1033	600	504	1	50	240	18	3313

		learning needs	Women literacy program I		Women literacy program II		Skill training		Out of school children program I		Out of school children program II		Community learning centre		Social Mobilization Fund		Total Budget
			Person	Budget	Person	Budget	Person	Budget	Person	Budget	Person	Budget	Person	Budget	Target	Budget	
39	Arghakhanchi	38	1080	918	740	629	111	555	240	202	400	336	1	50	386	29	2757
40	Palpa	38	825	701	325	276	49	244	120	101	0	0	1	50	437	33	1443
41	Gulmi	38	520	442	320	272	48	240	120	101	300	252		0	510	38	1383
42	Syangja	38	4040	3434	1381	1174	207	1036	200	168	0	0	1	50	534	40	5940
43	Tanahun	38	800	680	625	531	94	469	300	252	400	336	1	50	530	40	2396
44	Gorkha	38	600	510	200	170	30	150	160	134	300	252	1	50	478	36	1340
45	Manang	38	60	51		0	0	0	0	0	0	0		0	29	2	91
46	Lamjung	38	800	680	300	255	45	225	100	84	300	252	1	50	373	28	1612
47	Kaski	38	800	680	400	340	60	300	1020	857	200	168	1	50	426	32	2465
48	Parbat	38	400	340	400	340	60	300	100	84	300	252		0	316	24	1378
49	Balgung	38	900	765	300	255	45	225	320	269	0	0	1	50	481	36	1638
50	Myagdi	38	625	531	625	531	94	469	40	34	200	168		0	221	17	1787
51	Mustang	38	120	102	60	51	9	45	20	17	0	0		0	62	5	257
	Western	608	15370	13064.5	7536	6405.6	1130.4	5652	6430	5401.2	4500	3780	11	550	5783	433.725	35895
52	Mugu	38	240	204	140	119	21	105	40	34	300	252		0	122	9	761
53	Dolpa	38	220	187	120	102	18	90	10	8	0	0		0	113	8	434
54	Humla	38	260	221	160	136	24	120	60	50	0	0		0	112	8	574
55	Jumla	38	280	238	180	153	27	135	200	168	0	0	1	50	126	9	791
56	Kalikot	38	280	238	180	153	27	135	220	185	0	0		0	174	13	762
57	Rukum	38	340	289	240	204	36	180	220	185	480	403		0	279	21	1320
58	Rolpa	38	500	425	400	340	60	300	440	370	300	252	1	50	300	23	1797
59	Pyuthan	38	500	425	400	340	60	300	250	210	400	336	1	50	284	21	1720
60	Dang	38	880	748	780	663	117	585	380	319	400	336	1	50	339	25	2765
61	Salyan	38	760	646	660	561	99	495	240	202	400	336		0	392	29	2307
62	Banke	38	980	833	880	748	132	660	1480	1243	500	420	1	50	213	16	4008
63	Bardiya	38	920	782	820	697	123	615	640	538	300	252	1	50	227	17	2989
64	Surkhet	38	420	357	320	272	48	240	320	269	0	0	1	50	437	33	1259
65	Jajarkot	38	340	289	240	204	36	180	250	210	600	504		0	265	20	1445
66	Dailekh	38	400	340	300	255	45	225	180	151	300	252	1	50	347	26	1337
	Mid Western	570	7320	6222	5820	4947	873	4365	4930	4141.2	3980	3343.2	8	400	3730	279.75	24268
67	Kailali	38	1000	850	900	765	135	675	1020	857	300	252	1	50	298	22	3509
68	Doti	38	480	408	420	357	63	315	280	235	400	336	1	50	314	24	1763
69	Achham	38	360	306	320	272	48	240	940	790	400	336		0	389	29	2011
70	Bajura	38	340	289	320	272	48	240	140	118	300	252		0	198	15	1223
71	Bajhang	38	420	357	320	272	48	240	260	218	0	0		0	316	24	1149
72	Darchula	38	400	340	300	255	45	225	40	34	0	0	1	50	304	23	964
73	Baitadi	38	380	323	280	238	42	210	580	487	300	252		0	373	28	1576
74	Dadeldhura	38	320	272	220	187	33	165	40	34	0	0	1	50	215	16	762
75	Kanchanpur	38	860	731	760	646	114	570	1180	991	300	252	1	50	224	17	3295
	Far Western	342	4560	3876	3840	3264	576	2880	4480	3763.2	2000	1680	5	250	2631	197.325	16253
	Total	2850	61760	52496	40179	34152	6027	30134	35667	29925	21880	18379	50	2500	24491	1837	172274