

Table 12
Education for All: Non Pooled Financing (65-5-140)
School Based Financing

	Total Budget	Level of Financing			School		VDC		DEO		Central Level	Government	Foreign Aid
		Basic	Level 1	Level 2	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant			
		71.4	0.0	0.0	68.9	2.5	4.1	0.0	14.4	0.0			
Total Budget	2,019,479	1,441,311	0	0	1,391,311	50,000	82,880	0	291,660	0	203,628	268,667	1,750,812
1 Primary Schools Construction Project in Support of EFA - 65-4-415 (JICA)	664591	664591			664591							64491	600100
2 Primary School Nutritious Food Program- 65-4-620 (WFP)	624560	624560			624560								624560
3 School Transfer and Incentive Program- 65-4-412 (WB)	152160	152160			102160	50000						7608	144552
4 Teacher Education Project- 65-4-430 (ADB)	473600								284160		189440	113688	359912.32
5 Basic and Primary Education (including ECD) Project 65-4-410 (UNICEF)	15000								7500		7500		15000
6 Non-formal and Literacy Campaign Program-65-4- 600	82880						82880					82880	
7 Population Education Project 65-4- 630 (UNFPA)	6688										6688		6688

Table: 13
Education for All: Pooled Financing
School Based Financing

Programs	Total Budget	Level of Financing			School		VDC		DEO		Central Level	Government	Foreign Aid
		Basic	Level 1	Level 2	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant			
		80.6	1.8		54.1	32.0	2.9	1.4	8.0	1.6			
Total Budget	11,206,816	9,891,284	52,983		8,769,196	1,293,743	169,528	41,099	528,470	47,257	357,523	7,487,878	3,898,579
%												76.52	23.48
Education for all: Pooled Financing	9,187,337	8,459,973	52,983		7,377,885	1,243,743	86,648	41,099	236,810	47,257	153,895	7,030,071	2,157,266
Education for All: Regular Budget (65-3-140)	6081930	6081930	0	0	5782548	299382	0	0	0	0	0	6081930	0
Education for All: Development Budget, Central Level (65-4-140)	153,895										153895	33,000	120,895
Education for All: Development Budget, District Level (65-5-140)	2,951,513	2,378,043	52,983	0	1,595,337	944,361	86,648	41,099	236,810	47,257		915,141	2,036,372
Education for All: Non Pooled Financing (65-5-140)	2,019,479	1431311			1391311	50000	82880	0	291660	0	203628	457807	1741312.3