

Attachment: 6
EFA Budget: Pooled Financing (Improving all aspects of quality education and Others)

SN	District	Recurrent Teacher Training		Planning and management training		EMIS, planning, monitoring, documentation,		School based supervision and monitoring		Piloting of school library and computer education in		District education planning block grant for		Research and innovation at center and districts		Incentive grant to community managed schools		Teacher Salary		Salary for Female Teacher and Resource Person			Equipment for DEOs	Operating Cost	Total Budget	Grand Total	% of Allocation
		Teacher	Budget	Person	Budget	Target	Budget	School	Budget	School	Budget	District	Budget	District	Budget	School	Budget	Teacher	Budget	FTs	RCs	Total					
1	Taplejung	487	487	837	526	5	61	279	112	0	0	1	500	1	15	0	0	15	800			0	80	1584	4164	16009	0.6
2	Panchthar	537	268	1053	661	5	72	351	140	0	0	1	500	1	15	0	0	15	800			0	80	1948	4485	21942	0.8
3	Ilam	694	347	1161	729	5	77	387	155	0	0	1	500	1	15	25	2500	70	3731	35	17	3821	160	934	12969	71014	2.7
4	Jhapa	1182	591	1023	642	5	70	341	136	0	0	1	500	1	15	22	2200	70	3731	17	20	3207	160	466	11719	72889	2.8
5	Shankhuwas	525	263	1023	642	5	70	341	136	0	0	1	500	1	15	0	0	25	1333			0	80	978	4017	16014	0.6
6	Tehrathum	368	184	705	443	5	55	235	94	0	0	1	500	1	15	0	0	70	3731			0	80	1342	6443	15499	0.6
7	Bhojpur	612	306	1095	688	5	74	365	146	0	0	1	500	1	15	0	0	10	533			0	80	1827	4168	21342	0.8
8	Dhankuta	466	233	891	560	5	64	297	119	0	0	1	500	1	15	7	700		0	40	13	3932	160	390	6673	25564	1.0
9	Sunsari	588	294	972	610	5	68	324	130	0	0	1	500	1	15	0	0	120	6396	20	13	2562	160	390	11125	44292	1.7
10	Morang	1127	563	1491	936	5	94	497	199	0	0	1	500	1	15	13	1300	75	3998	52	17	4727	160	434	12926	57724	2.2
11	Solukhumbu	387	193	681	428	5	54	227	91	0	0	1	500	1	15	0	0	10	533			0	80	1827	3720	14946	0.6
12	Khotang	470	235	1368	859	5	87	456	182	0	0	1	500	1	15	25	2500	50	2665			0	80	3768	10891	43589	1.7
13	Udayapur	428	214	933	586	5	66	311	124	0	0	1	500	1	15	0	0	35	1866	50	5	3240	160	304	7075	25772	1.0
14	Okhaldunga	418	209	966	607	5	68	322	129	0	0	1	500	1	15	42	4200	50	2665			0	80	2070	10541	23733	0.9
15	Saptari	626	313	948	595	5	67	316	126	0	0	1	500	1	15	0	0	40	2132			0	270	1827	5845	37224	1.4
16	Sairaha	780	390	1128	708	5	76	376	150	0	0	1	500	1	15	0	0	25	1333	12	14	2250	160	401	5983	37462	1.4
	Eastern	9688	5087	16275	10221	80	1122.9	5425	2170	0	0	16	8000	16	240	134	13400	680	36244	226	99	23740	2030	20490	122744	545013	22.5
17	Dhanusha	644	322	873	548	5	63	291	116	0	0	1	500	1	15	0	0	32	1706		14	1611	160	401	5442	47007	1.8
18	Mahottari	521	260	783	492	5	59	261	104	0	0	1	500	1	15	8	800	23	1226	33	9	2794	160	347	6757	34442	1.3
19	Sarlahi	628	314	1011	635	5	70	337	135	0	0	1	500	1	15	0	0	22	1173	31	13	3148	160	390	6539	36740	1.4
20	Sindhuli	551	275	1095	688	5	74	365	146	0	0	1	500	1	15	0	0	15	800			0	80	2676	5253	25345	1.0
21	Ramechhap	455	228	1221	767	5	80	407	163	0	0	1	500	1	15	0	0	15	800	27		1439	80	1827	5898	21209	0.8
22	Dolakha	497	248	1119	703	5	75	373	149	0	0	1	500	1	15	15	1500	32	1706			0	80	1827	6803	20920	0.8
23	Sindhupalch	626	313	1263	793	5	82	421	168	0	0	1	500	1	15	3	300	15	800			0	80	2797	5849	23239	0.9
24	Rasuwa	181	91	309	194	5	35	103	41	0	0	1	500	1	15	0	0	15	800			0	80	1342	3097	8225	0.3
25	Dhading	665	332	1635	1027	5	101	545	218	0	0	1	500	1	15	12	1200	25	1333	22		1173	80	2070	8047	31147	1.2
26	Nuwakot	591	296	1290	810	5	84	430	172	0	0	1	500	1	15	15	1500	40	2132	30	6	2289	160	315	8272	27292	1.0
27	Kathmandu	1250	625	2766	1737	5	156	922	369	0	0	1	500	1	15	0	0		0	22		1173	160	2681	7416	44524	1.7
28	Lalitpur	442	221	684	430	5	54	228	91	0	0	1	500	1	15	17	1700		0	5		267	160	1827	5264	17762	0.7
29	Bhaktpur	446	223	417	262	5	41	139	56	0	0	1	500	1	15	0	0		0			0	160	978	2234	9229	0.4
30	Kaverapalan	1017	508	1569	985	5	97	523	209	0	0	1	500	1	15	12	1200	46	2452	18		959	160	2191	9277	43427	1.7
31	Makawanpur	659	330	1218	765	5	80	406	162	0	0	1	500	1	15	10	1000	41	2185			0	160	2191	7388	30482	1.2
32	Rautahat	511	255	795	499	5	59	265	106	0	0	1	500	1	15	20	2000	60	3198	33	14	3370	270	902	11174	61483	2.4
33	Bara	580	290	891	560	5	64	297	119	0	0	1	500	1	15	10	1000	24	1279			0	160	2191	6177	35112	1.3
34	Parsa	792	396	756	475	5	57	252	101	0	0	1	500	1	15	0	0	26	1386	49	8	3532	160	336	6958	31229	1.2
35	Chitawan	873	436	1071	673	5	73	357	143	10	6500	1	500	1	15	8	800	20	1066	24	12	2660	160	380	13405	61579	2.4
	Central	11925	5962	20766	13041	95	1404.5	6922	2768.8	10	6500	19	9500	19	285	130	13000	451	24038	294	76	24414	2670	27668	131252	610395	24.0
36	Nawalparasi	764	382	1329	835	5	86	443	177	0	0	1	500	1	15	0	0	25	1333	28	17	3448	160	934	7869	91621	3.5
37	Rupandehi	763	381	951	597	5	67	317	127	0	0	1	500	1	15	20	2000	60	3198			0	160	1463	8508	42429	1.6
38	Kapalbastu	519	260	720	452	5	56	240	96	0	0	1	500	1	15	10	1000	33	1759	7	10	1524	160	358	6179	34176	1.3
39	Arghakhanch	569	284	1158	727	5	77	386	154	0	0	1	500	1	15	10	1000	25	1333			0	190	2206	6487	54788	2.1

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		Teacher	Budget	Person	Budget	Target	Budget	School	Budget	School	Budget	District	Budget	District	Budget	School	Budget	Teacher	Budget	FTs	RCs	Total						
40	Palpa	816	408	1311	823	5	85	437	175	0	1	500	1	15	12	1200	55	2932			0	270	2570	8977	60061	2.3		
41	Gulmi	745	372	1530	961	5	95	510	204	0	1	500	1	15	0	0	46	2452	25	12	2832	270	751	8452	60802	2.3		
42	Syangja	951	476	1602	1006	5	99	534	214	0	1	500	1	15	25	2500	50	2665	15	22	3831	160	250	11715	50733	1.9		
43	Tanahun	1017	509	1590	999	5	98	530	212	0	1	500	1	15	6	600	34	1812	105	10	6747	270	859	12620	66628	2.6		
44	Gorkha	798	399	1434	901	5	91	478	191	0	1	500	1	15	3	300	10	533	4		213	160	2797	6100	28195	1.1		
45	Manang	66	33	87	55	5	24	29	12	0	1	500	1	15	0	0	10	533			0	80	371	1623	2940	0.1		
46	Lamjung	664	332	1119	703	5	75	373	149	0	1	500	1	15	10	1000	29	1546	13	10	1963	80	358	6721	23017	0.9		
47	Kaski	834	417	1278	803	5	83	426	170	0	1	500	1	15	0	0	60	3198	22	18	3244	160	444	9034	33199	1.3		
48	Parbat	592	296	948	595	5	67	316	126	0	1	500	1	15	10	1000	47	2505	5		267	160	1584	7115	20820	0.8		
49	Balgung	340	170	1443	906	5	91	481	192	0	1	500	1	15	15	1500	80	4264			0	270	2691	10600	56614	2.2		
50	Myagdi	714	357	663	416	5	53	221	88	0	1	500	1	15	20	2000	60	3198	0		0	80	250	6957	29485	1.1		
51	Mustang	132	66	186	117	5	29	62	25	0	1	500	1	15	0	0	0	0	7	4	1643	80	293	2768	5181	0.2		
	Western	10281	5140	17349	10895	80	1175.9	5783	2313.2	0	0	16	8000	16	240	141	14100	624	33259	231	103	25711	2710	18180	121725	660690	22.3	
52	Mugu	179	89	366	230	5	38	122	49	0	1	500	1	15	0	0	0	0	28	8	3831	80	336	5169	8676	0.3		
53	Dolpa	184	92	339	213	5	37	113	45	0	1	500	1	15	3	300	0	0			0	80	735	2017	4999	0.2		
54	Humla	144	72	336	211	5	37	112	45	0	1	500	1	15	0	0	0	0			0	80	735	1695	4959	0.2		
55	Jumla	211	105	378	237	5	39	126	50	0	1	500	1	15	0	0	0	0			0	80	692	1719	9378	0.4		
56	Kailikot	217	109	522	328	5	46	174	70	0	1	500	1	15	3	300	6	320	27	3	2976	80	282	5025	12858	0.5		
57	Rukum	396	198	837	526	5	61	279	112	0	1	500	1	15	5	500	10	533	29	12	4010	80	380	6914	22476	0.9		
58	Rolpa	421	211	900	565	5	64	300	120	0	1	500	1	15	0	0	10	533			0	80	2934	5022	46445	1.8		
59	Pyuthan	353	177	852	535	5	62	284	114	0	1	500	1	15	2	200	10	533	12	11	2438	80	369	5022	21794	0.8		
60	Dang	630	315	1017	639	5	70	339	136	0	1	500	1	15	0	0	80	4264	46	13	3947	160	390	10436	41316	1.6		
61	Salyan	448	224	1176	739	5	78	392	157	0	1	500	1	15	10	1000	24	1279	44	18	5211	190	945	10337	54400	2.1		
62	Banke	416	208	639	401	5	52	213	85	0	1	500	1	15	10	1000	95	5064		9	1035	160	347	8867	35902	1.4		
63	Bardiya	508	254	681	428	5	54	227	91	0	1	500	1	15	8	800	130	6929			0	270	2085	11425	68880	2.6		
64	Surkhet	434	217	1311	823	5	85	437	175	0	1	500	1	15	25	2500	70	3731	58	18	5162	270	444	13922	47699	1.8		
65	Jajarkot	282	141	795	499	5	59	265	106	0	1	500	1	15	2	200	10	533			0	80	1842	3976	42803	1.6		
66	Dailekh	446	223	1041	654	5	71	347	139	0	1	500	1	15	7	700	10	533	41	6	3780	80	315	7010	22807	0.9		
	Mid Western	5265	2633	11190	7027.3	75	852.04	3730	1492	0	0	15	7500	15	225	75	7500	455	24252	285	98	32392	1850	12832	98554	445393	18.0	
67	Kailali	532	266	894	561	5	64	298	119	0	1	500	1	15	0	0	105	5597	36	18	3990	160	444	11716	56589	2.2		
68	Doti	352	176	942	592	5	66	314	126	0	1	500	1	15	5	500	12	640	27	11	3310	270	869	7063	50389	1.9		
69	Achham	452	226	1167	733	5	78	389	156	0	1	500	1	15	0	0	10	533	39	8	3976	80	336	6632	25858	1.0		
70	Bajura	317	159	594	373	5	49	198	79	0	1	500	1	15	0	0	10	533	33	8	4455	80	250	6493	15911	0.6		
71	Bajhang	427	213	948	595	5	67	316	126	0	1	500	1	15	0	0	10	533	15	11	3453	80	869	6452	49359	1.9		
72	Darchula	407	203	912	573	5	65	304	122	0	1	500	1	15	5	500	10	533	48	15	6214	80	412	9217	19649	0.8		
73	Baitadi	490	245	1119	703	5	75	373	149	0	1	500	1	15	0	0	18	959	30	9	3148	190	751	6735	53138	2.0		
74	Dadeldhura	302	151	645	405	5	52	215	86	0	1	500	1	15	5	500	50	2665	54	7	4244	270	326	9213	25970	1.0		
75	Kanchanpur	465	233	672	422	5	53	224	90	0	1	500	1	15	5	500	65	3465	31	8	2573	160	336	8346	44659	1.7		
	Far Western	3742	1871	7893	4956.8	45	569.39	2631	1052.4	0	0	9	4500	9	135	20	2000	290	15457	313	95	35362	1370	4593.9	71867	341522	13.2	
	Total	40899	20693	73473	46141	375	5125	24491	9796	10	6500	75	37500	75	1125	500	50000	2500	133250	1349	471	141619	10630	83763	546143	2603013	100.0	
	Community School																										348500	
	Grand Total	40899	20693	73473	46141	375	5125	24491	9796	10	6500	75	37500	75	1125	500	50000	2500	133250	1349	471	141619	10630	83763	546143	2951513		