

Attachment: 7

EFA Budget: Pooled Financing, Regular Budget (65-3-140)

SN	District	Primary Teacher Salary		Post Service benefits		Grand Total Budget
		Teacher	Required Budget	Teacher	Required Budget	
1	Taplejung	973	54342	80	6924	61265
2	Panchthar	1073	75814	80	6924	82738
3	Ilam	1397	99152	88	5018	104170
4	Jhapa	2311	152294	414	19946	172240
5	Shankhuwasava	1050	58642	101	7093	65735
6	Tehrathum	735	48293	88	5018	53311
7	Bhojpur	1102	75603	128	9293	84896
8	Dhankuta	886	59532	88	5018	64550
9	Sunsari	1175	65623	101	7093	72716
10	Morang	2125	151896	350	19404	171301
11	Solukhumbu	773	43172	37	4350	47522
12	Khotang	1160	79590	390	27170	106760
13	Udayapur	855	47751	101	7093	54844
14	Okhaldunga	835	55081	101	7093	62174
15	Saptari	1251	69868	88	5018	74885
16	Sairaha	1559	87069	101	7093	94162
	Eastern	19260	1223724	2336	149546	1373269
17	Dhanusha	1228	68583	200	8484	77068
18	Mahottari	1025	74776	200	8484	83261
19	Sarlahi	1195	79726	200	8484	88210
20	Sindhuli	948	726	69	3066	3792
21	Ramechhap	910	70043	101	8782	78825
22	Dolakha	993	67667	80	9462	77129
23	Sindhupalchok	1251	89581	80	9462	99043
24	Rasuwa	274	24785	7	300	25085
25	Dhading	1329	91605	134	6934	98539
26	Nuwakot	1164	88650	134	6934	95584
27	Kathmandu	2500	136624	134	6934	143558
28	Lalitpur	1005	67398	172	12381	79779
29	Bhaktpur	892	62855	97	6245	69100
30	Kaverapalanc	1710	139370	131	8459	147829
31	Makawanpur	1408	91669	134	6934	98603
32	Rautahat	1023	74054	132	6324	80378
33	Bara	1159	84262	131	8459	92720
34	Parsa	1584	88466	131	8459	96924
35	Chitawan	1676	116803	565	29574	146377
	Central	23274	1517642	2832	164163	1681805
36	Nawalparasi	1477	102723	188	9590	112313
37	Rupandehi	1525	113104	234	14821	127924
38	Kapalbastu	992	66052	131	7149	73202
39	Arghakhanchi	1155	79917	150	11298	91215
40	Palpa	1595	114622	298	13097	127720

		Teacher	Required Budget	Teacher	Required Budget	
41	Gulmi	1489	83160	131	7149	90309
42	Syangja	1859	120765	131	7149	127914
43	Tanahun	1873	128480	131	7149	135630
44	Gorkha	1554	123638	103	6864	130502
45	Manang	132	15311	8	875	16186
46	Lamjung	1243	88170	52	8682	96852
47	Kaski	1636	114645	568	24900	139545
48	Parbat	1178	79334	52	8682	88016
49	Balgung	1427	93575	52	8682	102257
50	Myagdi	682	48286	180	11896	60182
51	Mustang	969	24348	8	875	25224
	Western	20786	1396130	2417	148860	1544990
52	Mugu	324	32662	9	756	33418
53	Dolpa	385	36991	10	2844	39834
54	Humla	288	16085	10	2844	18928
55	Jumla	421	23513	10	2844	26356
56	Kalikot	471	40249	0	700	40949
57	Rukum	744	56443	25	2320	58764
58	Rolpa	842	97291	52	3424	100715
59	Pyuthan	837	63525	133	7297	70821
60	Dang	1194	89735	135	11129	100865
61	Salyan	840	53486	44	4759	58245
62	Banke	831	46411	86	5804	52214
63	Bardiya	832	91207	56	6479	97686
64	Surkhet	1113	92813	67	3833	96646
65	Jajarkot	813	56520	21	2043	58563
66	Dailekh	841	66460	67	4947	71407
	Mid Western	10776	863390	725	62022	925412
67	Kailali	1064	59424	48	5841	65265
68	Doti	701	46750	46	7423	54173
69	Achham	807	57767	25	3247	61014
70	Bajura	634	35409	25	3247	38655
71	Bajhang	811	79966	25	3247	83213
72	Darchula	759	79753	68	4597	84350
73	Baitadi	979	54677	68	4597	59273
74	Dadeldhura	544	40690	58	3231	43921
75	Kanchanpur	877	61992	68	4597	66589
	Far Western	7176	516429	431	40025	556454
	Total	81272	5517315	8741	564616	6081930