

Table 9
Education for all: Regular Budget (65-3-140)

	Programs	Unit	Target	Total Budget	Level of Financing			School		VDC		DEO		Central Level (Earmarked)	Government	Foreign Aid
					Basic	Level 1	Level 2	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant	Earmarked Grant	Block Grant			
	Total Budget			6081930	6081930	0	0	5782548	299382	0	0	0	0	0	6081930	
1	Primary Teachers' Salary	Teacher	81272	5517315	5517315			5217933	299382						5517315	
2	School Teachers' Record Office (Pension)	Teacher	8741	564616	564616			564616							564616	

Table 10
Education for All: Development Budget, Central Level (65-4-140)

	Activities	Total Budget	Government	Foreign Aid
1	Expanding early childhood development	7,351		7351
2	Ensuring access to all	56,081	33,000	23,081
3	Meeting the learning needs of all	10,850		10850
4	Reducing illiteracy	11,970		11970
5	Eliminating gender disparity	10,850		10850
6	Improving all aspects of quality education	38,549		38549
8	Operating Cost and Incremental Salary	18,243		18243
	Total	153,895	33,000	120,895