

Annual Work Plan and Budget (AWPB): Secondary Education FY 2004/05

Annex- 4

SN.	Programs	Source of Funding in NRs			Budget in US \$ @ 74			%
		Total	HMG	Foreign Aid	Total	HMG	Foreign Aid	
	Education Budget	18008776	12858698	5150079	243.4	173.8	69.6	
	Total Secondary Education Budget	4453413	3301413	1152000	60	45	16	24.7
	Secondary Teachers' Salary	2943088	2943088		39.8	39.8	0.0	66.1
	Physical edu and extra curri activities	8150	8150		0.1	0.1	0.0	0.2
	Scholarship	20500	20500		0.3	0.3	0.0	
	Sub Total Regular	2971738	2971738	0	40.2	40.2	0.0	66.7
	Secondary Education Support Program	1440000	288000	1152000	19.5	3.9	15.6	
	Higher Secondary Education Development	40000	40000		0.5	0.5	0.0	
	Scholarship for the Children of Martyrs	1300	1300		0.0	0.0	0.0	
	Budhanilkantha School	375	375		0.0	0.0	0.0	
	Sub Total Development	1481675	329675	1152000	20	4	16	33.3
	%	24.73	74.13	25.87				