

**Attachment: 2**

**EFA Budget: Pooled Financing (Ensuring access to all )**

SN	District	Village education plan				School physical facilities													Grand Total Budget		
		Village education		Bonus to		Rehab of Clasrm		External		NCR Construction		RC Construction		DEO Building		Temporary		Depot Management		Monitoring and Training	DEO & Rc maintain
		Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget				
1	Taplejung	25	125	2	20												0				145
2	Panchthar	20.5	103	1	10																113
3	Ilam	24	120	1	10	80	2000	50	3750	50	14750	3	3300	1	2500	10	400	300	150		27280
4	Jhapa	23.5	118	1	10											20	800				928
5	Shankhuwasava	16.5	83	1	10											10	400				493
6	Tehrathum	16	80	1	10											0					90
7	Bhojpur	31.5	158	2	20											10	400				578
8	Dhankuta	17.5	88	1	10											10	400				498
9	Sunsari	24.5	123	1	10											20	800				933
10	Morang	32.5	163	2	20											20	800				983
11	Solukhumbu	17	85	1	10											0					95
12	Khotang	38	190	2	20					40	11800					10	400				12410
13	Udayapur	22	110	1	10											0					120
14	Okhaldunga	28	140	2	20											0					160
15	Saptari	57	285	3	30											20	800				1115
16	Sairaha	53	265	3	30											20	800				1095
	<b>Eastern</b>	<b>446.5</b>	<b>2232.5</b>	<b>25</b>	<b>250</b>	<b>80</b>	<b>2000</b>	<b>50</b>	<b>3750</b>	<b>90</b>	<b>26550</b>	<b>3</b>	<b>3300</b>	<b>1</b>	<b>2500</b>	<b>150</b>	<b>6000</b>	<b>300</b>	<b>150</b>	<b>0</b>	<b>47033</b>
17	Dhanusha	50.5	253	3	30											20	800				1083
18	Mahottari	38	190	2	20											20	800				1010
19	Sarlahi	49.5	248	3	30											20	800				1078
20	Sindhuli	26.5	133	2	20											0					153
21	Ramechhap	27.5	138	2	20											0					158
22	Dolakha	25.5	128	2	20											0					148
23	Sindhupalchok	39.5	198	2	20											0					218
24	Rasuwa	9	45	1	10											0					55
25	Dhading	24.5	123	1	10											0					133
26	Nuwakot	30.5	153	2	20											10	400				573
27	Kathmandu	28.5	143	2	20					60	17700					0	300				18163
28	Lalitpur	20.5	103	1	10											0					113
29	Bhaktpur	8	40	1	10											0					50
30	Kaverapalanc	43.5	218	3	30											0					248
31	Makawanpur	22	110	1	10											10	400			500	1020
32	Rautahat	48	240	3	30	80	2000	50	3750	60	17700		0			20	800	300	150		24970
33	Bara	49	245	3	30											20	800				1075
34	Parsa	41	205	2	20											20	800				1025
35	Chitawan	18	90	1	10											0					100
	<b>Central</b>	<b>461.5</b>	<b>2997.5</b>	<b>37</b>	<b>370</b>	<b>80</b>	<b>2000</b>	<b>50</b>	<b>3750</b>	<b>120</b>	<b>35400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>5600</b>	<b>600</b>	<b>150</b>	<b>500</b>	<b>51368</b>
36	Nawalparasi	36.5	183	2	20	100	2500	80	6000	90	26550	3	3300			0	300	150			39003
37	Rupandehi	34.5	173	2	20											20	800	300			1293
38	Kapalbastu	38.5	193	2	20											20	800				1013

		Village education		Bonus to		Rehab of Clasrm		External		NCR Construction		RC Construction		DEO Building		Temporary		Depot Management	Monitoring and Training	DEO & Rc maintain	Total Budget
		Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget	Target	Budget				
39	Arghakhanchi	21	105	2	20	100	2500	80	6000	60	17700	3	3300	1	2500		0		150		32275
40	Palpa	32.5	163	2	20	100	2500	80	6000	70	20650	2	2200				0		150		31683
41	Gulmi	39.5	198	2	20	100	2500	80	6000	50	14750	3	3300	1	2500		0		150		29418
42	Syangja	30	150	2	20												0				170
43	Tanahun	23	115	1	10	100	2500	80	6000	50	14750	3	3300				0		150	500	27325
44	Gorkha	33	165	2	20												0				185
45	Manang	30.5	153	2	20												0				173
46	Lamjung	6.5	33	1	10											10	400				443
47	Kaski	21.5	108	1	10												0	300			418
48	Parbat	27.5	138	2	20											10	400				558
49	Balgung	29.5	148	2	20	100	2500	80	6000	50	14750	3	3300				0		150		26868
50	Myagdi	20	100	1	10					40	11800					10	400				12310
51	Mustang	8	40	1	10												0				50
	Western	432	2160	27	270	600	15000	480	36000	410	120950	17	18700	2	5000	70	2800	900	900	500	203180
52	Mugu	12	60	1	10												0				70
53	Dolpa	11.5	58	1	10												0				68
54	Humla	13.5	68	1	10												0				78
55	Jumla	15	75	1	10												0				85
56	Kalikot	15	75	1	10												0				85
57	Rukum	21.5	108	1	10											10	400				518
58	Rolpa	25.5	128	2	20	80	2000	80	6000	50	14750	3	3300				0		150		26348
59	Pyuthan	24.5	123	1	10					0						10	400				533
60	Dang	19.5	98	1	10					0						20	800	300			1208
61	Salyan	23.5	118	1	10	100	2500	80	6000	50	14750	3	3300			10	400		150		27228
62	Banke	23	115	1	10											20	800	300			1225
63	Bardiya	15.5	78	1	10	60	1500	40	3000	40	11800		0	1	2500	20	800	300	150		20138
64	Surkhet	25	125	2	20											10	400				545
65	Jajarkot	15	75	1	10	80	2000	50	3750	60	17700	3	3300			10	400		150		27385
66	Dailekh	27.5	138	1	10											10	400				548
	Mid Western	719.5	1437.5	17	170	320	8000	250	18750	200	59000	9	9900	1	2500	120	4800	900	600	0	106058
67	Kailali	21	105	1	10											20	800				915
68	Doti	25	125	2	20	80	2000	50	3750	60	17700	3	3300				0		150		27045
69	Achham	37.5	188	2	20											10	400				608
70	Bajura	13.5	68	1	10											10	400				478
71	Bajhang	23.5	118	1	10	100	2500	80	6000	60	17700	3	3300				0		150		29778
72	Darchula	20.5	103	1	10											10	400				513
73	Baitadi	31	155	2	20	100	2500	80	6000	60	17700	3	3300	1	2500		0		150		32325
74	Dadeldhura	10	50	1	10												0	300			360
75	Kanchanpur	9.5	48	1	10											20	800				858
	Far Western	191.5	957.5	12	120	280	7000	210	15750	180	53100	9	9900	1	2500	70	2800	300	450	0	92878
	Total	2251	9785	118	1180	1360	34000	1040	78000	1000	295000	38	41800	5	12500	550	22000	3000	2250	1000	500515