

## Proposed Annual Work Plan and Budget for FY 2005/06 (Central Level)

NRs in 000

SN	Program Activities	Yearly Budget
	Budget Head 65-3-430	202172
1	Learning Environment	7930
2	Curriculum Development	21576
3	Teacher Development	32300
4	Capacity Building	140366
	Budget Head 65-4-430	18023
1	Learning Environment	18023
	Grand Total	220195